

ILLEGIB

Directorate of Intelligence
Office of Information Resources

9 September 1986

NOTE TO: D/OIT

FROM: D/OIR

Ed

1. I prefer to work the SAFE separation issue from a couple of fundamental facts or assumptions. The 13 assumptions drafted last week by DIA are, of course, self serving and tend to confuse too many issues. Attached is a DI approach which I plan to raise next Monday with Dick Kerr. Would appreciate any views you have on this approach.

2. We will also send a copy to CSP0 after I meet with Kerr.

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Attachment



9 September 1988

SAFE Separation

Assumption: CIA and DIA have substantially different long-term development strategies for SAFE, beyond Delivery 3.1, and for AIM.

Implications: Joint development of "Core" software is not feasible or economically sound in view of divergent user requirements and system development objectives.

CIA will maintain only one version of VM/MVS SAFE operating system; CIA will maintain one version of AIM.

Consistent with other proprietary software, CIA will provide operating system software modifications and AIM maintenance releases and associated maintenance and installation documentation to DIA.

Assumption: Consistent with previous agreements between the two agencies, CIA's and DIA's financial obligations for joint development of SAFE will cease at the end of FY87.

Implications: The CIA FY87 budget (\$12.5M) and a supplement of \$3.35M will be allocated to CSPO for maintenance of ^{operational SAFE systems at DIA and} ~~Delivery 1 at~~ CIA, for development and implementation of Delivery 3 at CIA and DIA, and as CIA's share of funding for DIA's development costs for Delivery 4.1.

Starting in FY87, any additional development costs incurred as a result of unique agency requirements will be borne by that agency.

Starting in FY88, each agency will be responsible for the costs of its own development and maintenance of SAFE.

Assumption: CIA has an infrastructure to support development and maintenance of SAFE; DIA does not.

Implications: CIA will provide consultation and support to DIA during FY88. CIA consultation and maintenance support will not exceed "x" man-years of effort. CIA/OIT and DIA/RSI will develop during FY87 a specific plan for such support in FY88.